

ANNUAL REPORT 2017



CONTENTS

Chairman's Message **2**
Our involvement across the world **3**
Who is Chryzalid? **4**
Togo II, rehabilitation in prisons **6**
The Ivory Coast, COM project **8**
Rwanda VI, Reconciliation Villages **10**
Rwanda Hangar Project **11**
Russia III, clean drinking water **12**
Angel Tree **14**
Financial Report **16**
Notes on the Financial Report **19**
Acknowledgements **22**

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A MESSAGE FROM OUR CHAIRMAN



Jean-Paul Reichenbach

“A bruised reed He will not break,
and a smoldering wick He will
not extinguish.” Esaïe 42

The year 2017 was a turning point for our organisation, Chryzalid. Our Operational Director left at the end of July after two and a half years to take his career in a new direction. The Board decided not to replace him, but instead to entrust his duties to Ludovic Collet, who is already head of marketing, communication and fundraising. He has also taken the decision to make the most of an interdisciplinary management team, which is more suitable for an

organisation of this size. Regarding our mission, the Reconciliation Village Construction Programme in Rwanda is now in its sixth year and has completed the construction of 120 houses. A third phase of 60 houses is due to start in August 2018 and will last a period of 3 years. Another pioneering project is the Rehabilitation Through Professional Workshops in Prisons in Togo which is also entering its third year. The difficulty we encountered moving essential funds to finance these projects weakened our financial position slightly, and we were forced to use our own funds to balance the 2017 accounts. Together, we have surpassed a difficult period for the organisation and I would like to sincerely thank our generous donors, members of the Board and associates of Chryzalid and who are involved without taking into account the fulfilment of projects in 2017.

OUR INVOLVEMENT IN THE WORLD



Russia

The purification of water for human consumption across 2 prisons has given 4,000 detainees access to good-quality drinking water.



The Ivory Coast

Professional training in prisons has allowed 175 minors to move away from juvenile delinquency.



Togo

300 detainees have been offered the opportunity to learn a new skill in order to give them a better chance of avoiding repeated

Rwanda

20 houses have been built to welcome the families of survivors and perpetrators of genocide in a reconciliation village



WHO ARE CHRYZALID ?

Chryzalid is a Swiss not-for-profit, non-governmental organisation whose mission is to support projects in southern and eastern countries which help detainees and their families, as well as victims of crime. For 13 years, these projects have been led without discrimination due to a person's origin, sex, language or religion. In 2009, the association achieved the ZEWO quality certification.

This certification assures the transparency and integrity of organisations which receive donations and encourages societal confidence through public activities. Founded on Christian values, the Chryzalid Association promotes action in favour of respect for Human Rights and Dignity.

Our mission is:

To improve both internal and external prison life

by promoting social and family cohesion, and by offering possibilities for rehabilitation.

To reinforce the capabilities of project organisers in the South

by shaping and complimenting actors for change in the region.

To implement structural projects

by evaluating the efficiency of projects and continuity of action on the ground.

To spread public awareness

of a united commitment and respect towards Human rights throughout the world.

Executive Board

Jean-Paul Reichenbach, Chairman

Walter Schmid, Honorary Chairman

Henri Minder, Vice-Chairman

Julien Drevici, Treasurer

Evelyne Richir, Member

Ivan Sofirov, Member

Luzia Zuber, Member

Gilbert Chellembon, Member

Patrice Meylan, Member

Staff

Jean-Pierre Schwaar, Administration and Finance

Laurence Girod, Project Co-ordinator

Ludovic Collet, Public Relations



TOGO II, REHABILITATION THROUGH PROFESSIONAL WORKSHOPS

Results

- ▶ 300 detainees trained in 2017
- ▶ 50 wives or partners of detainees trained in sales
- ▶ 8 new functional workshops
- ▶ 4 working coopératives

Budget CHF 115'400



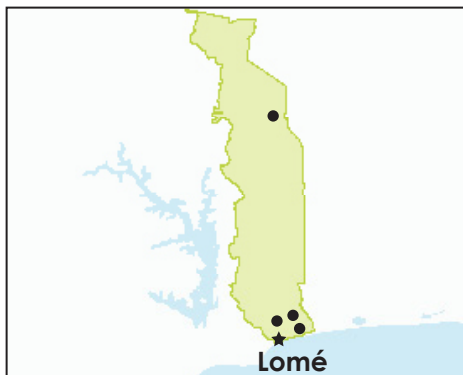
Kossi Atchon, basket maker and ex-detainee in Togo

"In prison, you lose everything. When you leave, you don't have anything anymore. No money. No job. This project has helped me find my feet once more and now I can look to the future."

It is essential that training is offered to detainees if we do not want them to become repeat offenders after leaving prison. In the first two years of the project, the National Fraternity of Prisons in Togo (our local partner) has constructed 18 artisan workshops for basketry, shoe repairs, weaving, fashion designing, hairdressing and jewellery-making in

many prisons throughout the country. It has also set up cooperative management training so that the success of the project is ensured and the income generated from sales is evenly distributed. In 2017, the wives of detainees were integrated into the project to help sell the goods produced.





**Raphaël, trainee fashion designer
and detainee in Togo**

"I am happy to be able to contribute to the upkeep of my family after going to prison. And, what's more, learning this trade will allow me to earn money when I leave."



THE IVORY COAST, COM PROJECT

Results

- ▶ 175 minors have received training and have chosen to leave delinquency behind them.
- ▶ 4 workshops have been restored and are now ready to be used for learning a trade.

Budget CHF 31'200



**Dr. Henri N'Yamien Amanizan,
Local Co-ordinator for the Ivory
Coast.**

"The installation of these workshops allows minors to be active. The project has given them real enthusiasm, they feel valued – especially whilst they are wearing their work overalls"

In the Ivory Coast, minors can receive custodial sentences for infractions. Marginalised before their lives had really begun, rehabilitation provides professional training which will help them break the vicious circle of repeat offences. At the Observation Centre for Minors (COM) in Abidjan, these youths

receive training in carpentry, gardening, fashion designing and art in the workshops restored by Chryzalid. The project has created significant relationships based on trust in the judiciary network of the Ivory Coast so that we can continue our efforts to rehabilitate minors who have clashed with the law.





RWANDA VI, RECONCILIATION VILLAGES

Results

- 20 houses built
- 20 families of victims of genocide and perpetrators of genocide living together for reconciliation
- 4 social officers trained to act as mediators

Budget CHF 233'700



**François Ndiruwonsanga,
perpetrator of genocide**

"Before this project came about, I was ashamed and I lived an isolated life. Nowadays, in the village, we are learning to live together and, little by little, forgiveness is taking place."

Genocide has left lasting scars on the country. However, living together is necessary for the whole country as more and more perpetrators of genocide are regaining their freedom. In order to succeed, the National Fraternity of Rwanda, our local partner, has undertaken the construction of reconciliation

villages. After 5 years, the programme is now up and running. 20 houses per year are built in Kabarondo and welcome families of survivors, previous perpetrators of genocide and vulnerable people. To prevent conflicts, social officers are trained in mediation.





HANGAR PROJECT RWANDA

Prison visits are important for those that are separated from their loved ones. But when visitors are forced to travel in unbearable heat or pouring rain, the number of visits declines, and the bond between the detainees and their families suffers. The construction of a hangar in the Mageragere prison in Kigali

was completed by 40 detainees and cost 13,200 CHF. This hangar allows visitors to visit in more comfortable conditions. 3,000 detainees and their families benefit from this hangar and has made life easier for everyone.



RUSSIA III, CLEAN DRINKING WATER

Results

- ▶ 2 prisons in Saint-Petersburg have had long-lasting cleans
- ▶ 4,000 detainees are finally able to access good quality drinking water
- ▶ Working conditions for prison staff have s improved

Budget CHF 44'000



Denis, detainee in Saint-Petersburg

“The water was dirty and we often had stomach aches. Now, water is clean and drinkable. It's nothing like it was before.”

Turning on the tap and seeing clean drinking water is normal for us. In the prisons of Saint-Petersburg, dirty water leads to illnesses and infections among the inmates and the prison employees. In 2017, Chryzalid supported a third project which promoted the purification of water for consumption in two prisons in

Saint-Petersburg. 4,000 detainees now benefit from clean water. This project was led in close collaboration with the Prison Administration and the National Fraternity of Prisons in Russia, which are both committed to ensuring the equipment is properly maintained.





**Valery Nikolayev, deputy director
of FPS Saint-Petersburg**

*"We are very grateful. This water
purification system contributes to
the psychological regeneration of
inmates."*



ANGEL TREE PROJECT IN RUSSIA AND THE IVORY COAST

Results

- 644 Russian children have received a gift from their father
- 392 Ivorian Children have received a gift and have enjoyed a Christmas party with their imprisoned parent

Budget Russia CHF 4'500

Budget Ivory Coast CHF 4'815

In Russia, there are volunteers who travel to the homes of the detainees' families to bring them a present from their father. These gifts create a family bond between the children and the absent parent. Then, the volunteers visit the imprisoned fathers to share photos and news from the children. This further

contributes to the strengthening of social ties between fathers and their families

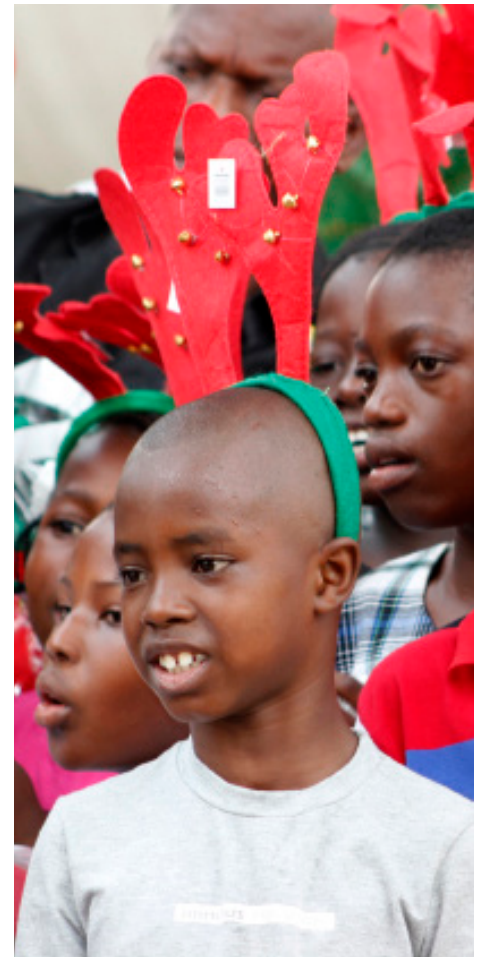


Yulia

“Thanks to this gift, I know that my father is thinking of me, even though he's not here.”



In the Ivory Coast, 392 children spent Christmas with their imprisoned parent. During the party, presents are given to the children and food supplies are given to the families. Additionally, 100 adolescents at the Centre for Observation of Minors in Abidjan were able to enjoy a Christmas party.



FINANCIAL REPORT

Statement of Account up to December 2017 (CHF)		
Asset	2017	2016
Liquidity	255'018	179'244
Project Prospecting Costs	0	1'053
Accrued Assets	0	0
Total Current Assets	255'018	180'297
Total Assets	255'018	180'297

Liabilities	2017	2016
Short Term Debts	0	0
Accrued liabilities	700	950
Short-term Foreign Capital	700	950
Total Foreign Capital	700	950
Total Capital from Funds	242'553	147'652
Organisations' Capital	11'500	10'000
Unrestricted Funds	0	20'125
Retained Profit	70	0
Surplus	195	1'570
Organisations' Total Capital	11'764	31'695
Total Liabilities	255'018	180'297

Statement of Accounts up to 31st December 2017 (CHF)		
Revenue	2017	2016
Fedevaco Donations (DDC/DIS/towns)	227'235	176'400
Donations	205'420	164'529
Donations private	104'237	53'918
Total Donations	536'892	394'847
Subscriptions	1'290	1'800
Management Costs	12'096	63'656
Total Other Yields	13'386	65'456
Total Yields	550'278	460'304

Expenses	2017	2016
Total Project Expenses	337'754	365'969
Staff Costs	76'005	78'246
Administration Costs	40'801	40'511
Previous Years' Expenses/Yield	530	-369
Financial Expenses	92	37
Total Administrative Expenses	117'428	118'425
Total Expenses	455'182	484'394

Business Results 2016-2017	2017	2016
Total Business Results	95'095	-24'090
Attribution	-242'553	-147'652
Usage of Associated Funds	147'652	173'312
Surplus Before Attribution	195	1'570

Variation of Funds Table 31.12.2017 (CHF)

Allocated Funds	Donation to 01.01.2017	Don	Usage	Transfert interne	31.12.2017
Projet Rwanda 4	11'557	6'887	-18'445	0	0
Projet info	956	0	0	0	956
Projet Rwanda 5	33'263	11'529	-42'672	0	2'120
Projet Côte d'Ivoire	2'059	1'559	-6'248	0	-2'631
Togo – Project 1	19'817	48'126	-25'168	0	42'775
Rwanda – Project 6	80'000	125'345	-109'807	0	95'538
Russia – Water Project 3	0	44'000	-41'912	-2'088	0
Mageragere Project	0	15'200	-15'200	0	0
Togo – Project 2	0	64'143	-67'602	0	-3'458
Project Onesime	0	106'660	0	0	106'660
Russia – AT Project 2017	0	5'000	-5'698	698	0
Ivory Coast – AT Project 2017	0	4'205	-3'613	0	592
Unrestricted Funds	0	0	-1'390	1'390	0
Totals	147'652	432'655	-337'754	0	242'553

ANNUAL ACCOUNTS APPENDIX

1. Presentation of Accounts – Guiding Principles

The presentation of accounts for the Chryzalid Association complies with recommendations related to the presentation of accounts (Swiss GAAP RPC 21), the Code of Obligations, the advice of Zewo and statutory requirements.

a) Annual Accounts Framework

The annual accounts comprise of Chryzalid association accounts which come under swiss law. They do not contain project accounts led by Chryzalid partner territories, which are independent from Chryzalid.

b) Income Recognition

The donations for a specific purpose are used the year in which penalties are incurred by operational as well as financial expenses. Other profits are recorded according to the principle of regular delimitation, in particular whilst operations or revenue generators continue and are not dependent on cash flows

c) Record of Expenses

Expenses are recorded according to the guiding principle of regular delimitation, particularly whilst the operations or expense generators occur and are not dependent on cash flows. The expenses linked to

projects and registered the moment funds are withdrawn by the partner country

Project and service expenses	325'504	72%
Other administrative charges	117'428	25%
Procurement of Financing Expenses	12'250	3%
Total Expenses	455'182	100%

d) Partners

Chryzalid partner territories are considered as parties linked with Chryzalid.

e) Cash Flow Table

The cash flow table for Chryzalid is not presented in the document. In accordance with predicted requirements in article 27 of the Swiss GAAP RPC 21.

2. Allocated Funds

Allocated funds by creditor :

Funds	affectés 01.01.2017	received 2017	used 2017	allocated 31.12.2017
Fedevaco Funds	0	227'235	126'861	100'374
Privated Funds	147'652	205'420	210'893	142'179
Total	147'652	432'655	337'754	242'553

Allocated funds correspond to both donations and financing received for a specific project, which have not been used by the accounts' reporting date but will be used in years to come.

3. Private Donors – unrestricted funds

Private donations made which are not assigned to specific project are considered unrestricted funds.

4. Volunteering Services

Between the 1st January 2017 and the 31st December 2017, voluntary services accrued a collective 1,800 hours of work with the association, which is estimated to be equal to a value of around 90,000 CHF.

5. Events after the Balance Sheet Date

The annual accounts were approved on the 28/02/2018 by the Board. Furthermore, they will be submitted at the next General Assembly. Between the 31st December 2017 and the date of approval of the annual accounts, no events took place which affected the assets and liabilities of Chryzalid which should be presented here.

6. Performance Report

Chryzalid published an activity report which fulfilled the requirements of a performance report according to the rules of the Swiss GAAP RPC.

7. Other Information

	2017	2016
Bonds and security for third parties	None	None
Debts to pension funds	None	None
Lease Contract Liabilities	None	None
Contracts arising from the Release of Hidden Reserves	None	None
Conditional Contracts	None	None

Statement of Accounts

The 2017 financial year close with a 194.33 CHF surplus in revenue, compared with 1,570.20 CHF in 2016. The unrestricted funds were used to partially cover the structural costs of the association as follows: 20,124.66 CHF (2016) + 19,834.51 (2017) due to difficulties in sourcing the funds for structural purposes in 2017. Certain measures were taken to mitigate this problem, in particular by collaborating with a specialised party to find the necessary funds. The total amount of donations made to our projects rose to 21.2%. Those deriving from Fedevaco/DDC (Swiss Agency for Development and Cooperation)/DIS (Department for Institutions and Security)/Municipalities have increased to 28.8%. The project management allowances granted by Fedevaco have risen to 12,095.90 CHF. Other sources of income have experienced a decline of 1.45%. In 2017,

Chryzalid gave 337,754.11 CHF against 365,969.00 to projects in the south. The administrative expenses and fund raising have slowly decreased to 1,896.17 CHF. The results of the financial statement before changes to the capital funds showed an increase to 95,095.71 CHF, compared with 24,090.16 in 2016.

Balance Sheet

With regards to deferred income, the capital funds correspond to the necessary funding for ongoing projects. The associations' capital rose from 11,764.53 CHF of which 11,500.00 is capital.

Distribution of Excess Funds

During the next General Assembly, the Board will suggest dividing the results as follows:
194.33 CHF retained balance

Account Auditing

The 2017 account were audited by the intermediary Favre et Perreaud S.A. in Lausanne. The complete presentation of accounts is available on-demand, via the associations' administrative department. The Chryzalid Association has received quality certification from Zewo which guarantees correct usage of donations.





ACKNOWLEDGEMENTS

In 2017, the association was able to count on donors and volunteers to lead supported projects to successful completion. We would like to express our gratitude to the following partners:

- The Development Co-operation Federation of the Canton of Vaud (FEDEVACO), for their technical and financial support.
- The Hoffnungsträger, Symphasis, Corvus, Jeriko, Pierre Demaurex foundations, For Foundation, Interaction, Sagesse (Wisdom) Association, the Evangelical Churches of Oron, Echallens, Otelfingen, Villarepos as well as all individual donors for their financial support.
- Ms. Léa Sprunger and Playmaker Sport and Events Management Sàrl for their donation of equipment.
- The PerMondo Initiative for their translations in English and German.
- The town of Vevey for providing premises in the old Vevey prison.
- The volunteers who accomplished a huge amount, always working with enthusiasm and expertise.

Thanks to your commitment, all of our initiatives, which aim to bring the values of ethics, charity and respect to the heart of the penitentiary system, are a success. In supporting our work, you help to transform peoples' lives. We would like to say a huge thank you to everyone!





**Votre don en
bonnes mains.**

Publication sponsorisée par Aligro

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