

*A bruised reed shall he not break*  
(Es.42,3)



**Activity report - 2019**



# Summary

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## Legal notice

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A big thank you for the photographs provided by members of the National Prison Fellowships (PF), the photo library of the Prison Fellowship International (PFI), as well as Laurence Girod.

# Word from the president

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*"Thou shalt love thy neighbour as thyself. There is none other commandment greater than these"* Marc 12:31

The Chryzalid Association is proud to celebrate its fifteenth year of operation in 2020.

Despite the complexity of our projects and all the implications of our organization, the Committee has acknowledged the circumstances and has ensured that the team can have the necessary resources to meet expectations. In spite of the loss of a salaried position and because of the commitment of our employees and volunteers, all projects and other activities could be completed during the 2019 year. Reading this activity report will give you an overview of what has been accomplished throughout the year.



To this end, I would like to thank and congratulate the entire team at the Chryzalid Association, members of the Committee, collaborators, volunteers, and assistants for the quality of work accomplished and for rising up to meet every challenge.

I would also like to thank all our members and generous donors who allow us to be a key player in supporting prisoners, their families, and victims, and especially in the scope of educating and reintegrating young inmates.

I hope that the next year will be even better and that the challenges ahead will once again be met with your support.

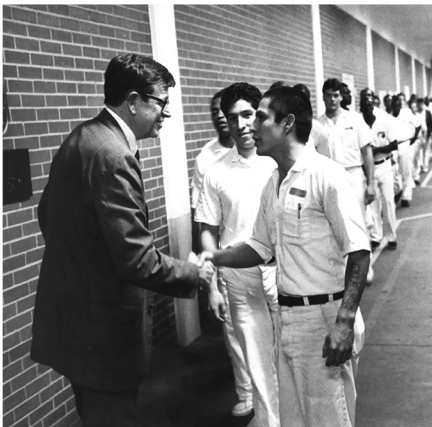
Help us make these projects a reality and help the prisoners, their families, and the victims.

Jean-Paul Reichenbach



# Who are we?

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Charles Colson, former White House advisor and Nixon's "right-hand man" during the Watergate Scandal, served a 7-month sentence in a federal prison camp. During his imprisonment, he promised his cellmates he would remember them and their families. This promise became the largest family of prison ministries in the world. He founded the Prison Fellowship in 1976, which has grown to be the largest Christian non-profit organization serving prisoners, former prisoners, and their families, and has

established itself as one of the leading advocates for criminal justice reform. Today, the movement is made up of nearly 130 fellowships around the world.

In this sphere of influence, and in Switzerland, l'Association des Amis de la Fraternité Internationale des Prisons (AAFIP, Association of Friends of the Prisons Fellowship International) was created in July, 2005, with the aim of developing and promoting Prison Fellowship projects in the countries of the South.

According to a market research study, it was evident that the name of our association was no longer appropriate, which is the reason it was changed to the Chrysalid Association in 2015. The choice of this name was inspired by the transformation process of the chrysalis, from larva to caterpillar, from caterpillar to chrysalis, and finally from chrysalis to butterfly. This series of radical transformations is put in parallel with the purpose of our different projects. These undertakings also involve periods of profound change which make the beneficiaries of these projects grow. Their difficult times bring bitter disappointment and many opportunities to give up. But these dead ends are not inevitable. The everyday problems linked to their incarceration are powerful agents of change, allowing them to be free from the past and have new outlooks for their future.

# Objectives and values

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## Values

Chryzalid is an association that draws its values from the Christian Faith. It supports and promotes actions for the respect, dignity, and development of persons deprived of their freedom, victims, and their families.

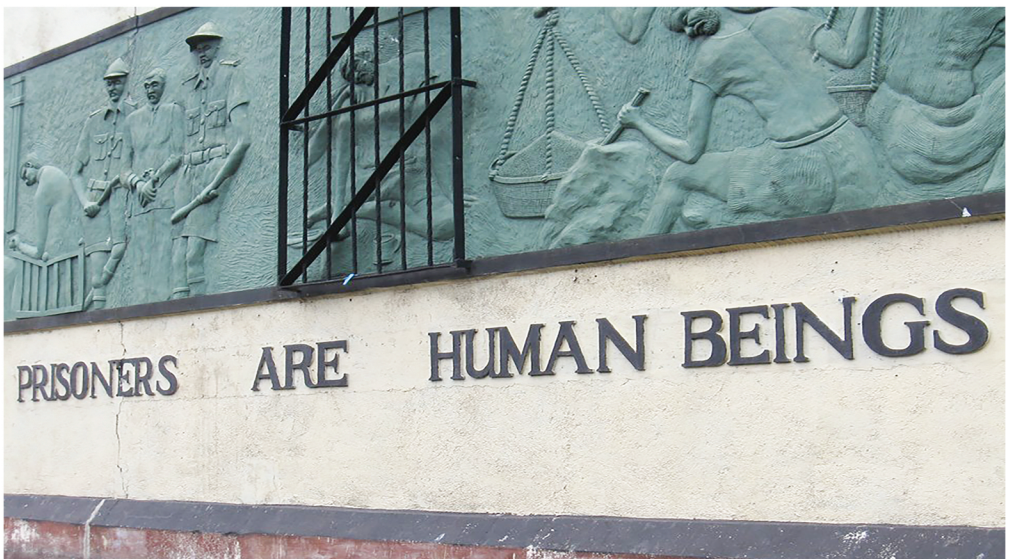


# The human being behind the inmate

The mission of Chryzolid and its partners is not necessarily obvious when we do not know the reality of the situation. In fact, why do we want to help detainees? Do they not deserve their punishment?

We believe that reality is not always so simple, that abuses are frequent, that prison conditions are not equal everywhere, and that it is important to defend human rights, even of those who have made mistakes. Let us not forget that most detainees will leave prison one day. When they have paid their debt to society, we want to give them a second chance and allow them to regain their rights as citizens.

What we observe in certain countries in the South and the East is that overpopulation can reach 400%. We see 20 sqm cells occupied by 80 detainees, prisoners sleeping on the ground in rotating shifts, 90% of prisoners suffering from illnesses (tuberculosis, scabies...) and no measures put in place to treat them. Some only eat one meal a day, a scoop of yam, their toilets are just buckets in the middle of the cell, and they don't have showers for bathing.





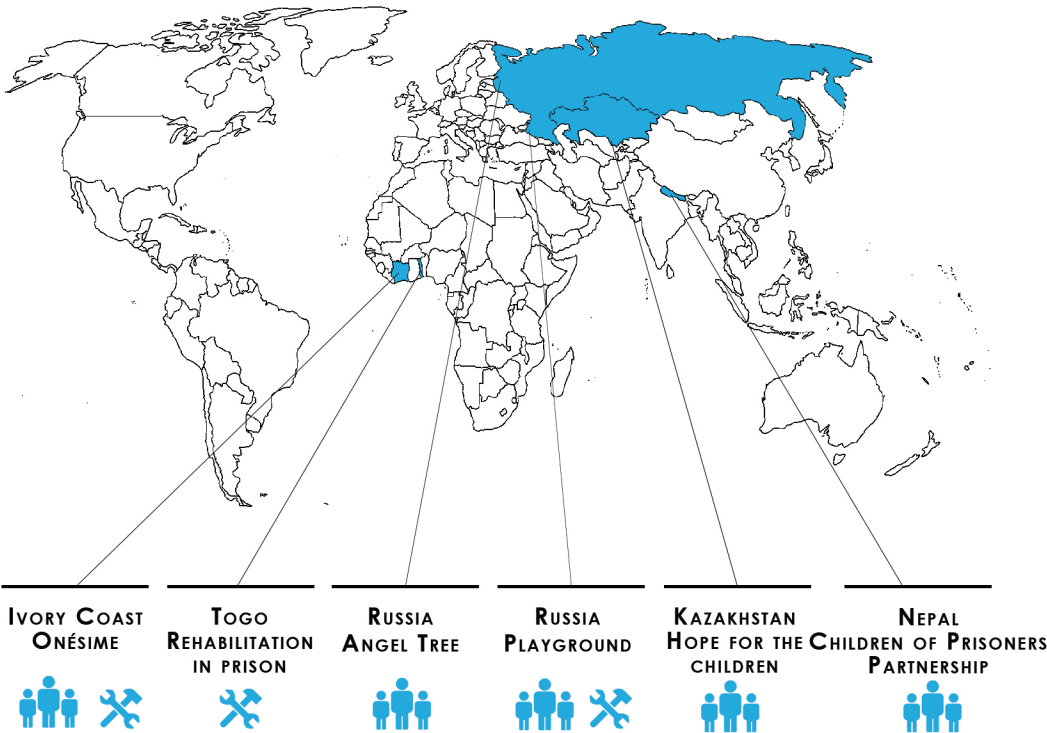
Sometimes waste and wastewater management is lacking, trashcans attract flies, rats, and cockroaches; the waste leads to disease and infection. Certain prisons accommodate men, women, children, defendants, and detainees all in the same premises. Many defendants spend several years in prison awaiting trial. Some prisoners will no longer be able to see the outside world, living surrounded by concrete, in sweltering heat.

And the poor conditions do not prevent recidivism. On the contrary, when education and reintegration measures are lacking, we see that the recidivism rate reaches more than 60% in some countries. In addition, 1 in every 5 children of inmates will experience incarceration before adulthood, and 1 in 10 will face a lengthy prison sentence. Prisoners and their families are stigmatized; recidivism becomes a vicious cycle. Our initiative has made it possible to bring the recidivism rate down to 10% for the beneficiaries of our projects.



# News

In 2019, Chryzolid supported 6 projects in 5 countries in the amount of 535,836 CHF



Improvement of prisoners' living conditions

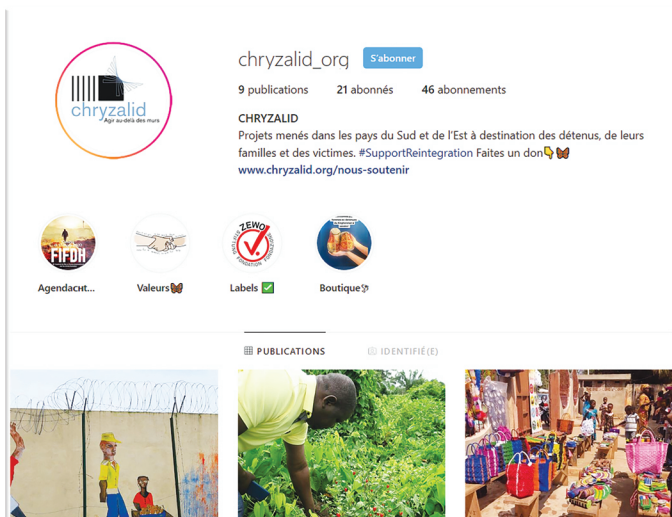
Aid to children and the children of prisoners

# Chryzolid's communication turns digital!

In order to increase awareness of the association and to communicate about our different initiatives, we have decided to provide updates on social media.

Whether on Facebook, Instagram, or even LinkedIn, the number of people who follow us, and who comment on or share our posts continues to grow.

The type of content varies depending on the means of communication. Between relaying information and creating content, we hope to reach the widest possible audience while prioritizing stakeholders in the region (the field of art and culture, the humanitarian sphere, and private businesses). In this way, we are raising public awareness of our initiatives, which are so important for prisoners, their families, and victims.



Our new Instagram page!

**Join us!**

[https://www.instagram.com/chryzolid\\_org/](https://www.instagram.com/chryzolid_org/)



# Current project – Ivory Coast

## Onésime Centre

Rehabilitation of condemned minors

2<sup>nd</sup> year (March 2018-August 2021)



Aerial view of the centre

*"In this centre, there is peace and I learn a lot. I like hydroponics. My father is a farmer and the Onésime centre gives me a love of working the land."*

**Laurent, resident at the Onésime centre**

Duration	3 years
Total budget	763'307 CHF
Funded in 2018	250'000 CHF
Funded in 2019	275'121 CHF
Search	238'186 CHF
Beneficiaries	36 adolescents, their families, and the inhabitants of the Taboitian village
Partner	Ivory Coast's Prison Fellowship

In Ivory Coast, 80% of trial outcomes for condemned minors are custodial sentences. Moreover, in most cases, post-detention care is non-existent. However, without any real reintegration or support measures, once released from prison, more often than not, these young people fall back into crime.



*Young people in the farms*

At the Onésime centre, children receive comprehensive training in agriculture, as well as literacy classes and civic education. Family reintegration is also at the heart of the project. Parents are introduced to parenting practices through



*Training in permaculture*

“Parents' School” and are invited to stay at the centre in order to recreate family ties, essential for successful reintegration.

### Some highlights in 2019

- Arrival of the first group of children at the centre in June
- 869 kg of tomatoes and 900 kg of courgettes produced and harvested by the children
- 8 families came to visit their children and recreate ties



# Current project – Togo

## Rehabilitation in prison settings

Training and income-generating activities

1<sup>st</sup> year – 2<sup>nd</sup> phase (May 2016 – May 2022)



Inmates training in shoemaking

*"The last time that my brother visited me, I showed him the things I learned to make in detention, and he couldn't believe it. I'm sure that when I'm released, I have enough to survive."*

**Detainee in the Lomé prison**

Duration	6 years
Total budget	956'000 CHF
Previously funded	500'000 CHF
Funded in 2019	152'000 CHF
Search	304'000 CHF
Beneficiaries	340 inmates per year, including 20 incarcerated women, their families, and 30 spouses of inmates
Partner	The Prison Fellowship Togo

In Togo's 13 prisons, the conditions are considered to be among the most inhumane in the world: hunger, disease, overcrowding. Without occupational training or reintegration support, more than 3 in 5 detainees return to prison. For project beneficiaries, this rate drops to less than 10%.



*Ex-prisoner who received equipment for launching his business (here, making handmade creams)*

To improve prison conditions, the project distributes food kits, installs toilets/showers, and sets up care units (pharmacies). For reintegration, a total of 24 training workshops have been created within 5 prisons, and cooperatives



*Sale of items by the wife of an inmate*

manage the sales and manufacturing of products made in the workshops. The wives of inmates are also involved in income-generating activities and sell the products.

### Some highlights in 2019

- The products manufactured in the 24 workshops were sold for CHF 7,200.
- 18 ex-prisoners received support for their work/apprenticeship outside of prison (donation of materials, assistance in training costs)

## Current projects – Russia

### Playground

for children living in prison with their mothers

1 year and a half (January 2019 - May 2020)



An incarcerated mother with her child

*"I can't wait to see my child smile and play on the playground."*

**Mother incarcerated in Krasnodar prison**

<b>Duration</b>	<b>1.5 years</b>
<b>Total budget</b>	<b>67'000 CHF</b>
<b>Funded in 2019</b>	<b>67'000 CHF</b>
<b>Search</b>	<b>0 CHF</b>
<b>Beneficiaries</b>	<b>55 children ages 0 to 3 and their incarcerated mothers</b>
<b>Partner</b>	<b>Prison Fellowship Russia</b>

In the women's prison in Krasnodar, in the south of Russia, children ages 0 to 3 live in prison with their mothers. Up until now, these children had no play areas. This project aims to give these children the opportunity to grow as best they can, bringing them a world of colours and joy in their daily life in prison.



*Playground under construction*

It is recognized that children develop through play. With this playground, the fifty children living in the prison will be able to socialize with other children and share happy moments with their mothers. This colourful and child-friendly space

offers a place where children and their mothers can escape the dull day-to-day life of the prison.



*Map of the playground*

### Some highlights in 2019

- Site preparation and start of the installation of the play area



## “Children of prisoners” program

# Support the children of detainees

Russia – Nepal – Kazakhstan



*Two children of detainees receiving their gifts in Russia*

The children of prisoners are collateral victims of their parents' imprisonment. Family ties, essential for the development of the child, are often broken, and the family's economic situation deteriorates.

In the world, the National Fellowships are implementing different projects for the children of prisoners within a program called CPP (Children

Partnership Program). The latter aims to fill the gap caused by the incarceration of parents in order to meet children's basic physical and emotional needs and strengthen the parent-child relationship.

<b>Duration</b>	<b>2019</b>
<b>Total budget</b>	<b>30 700 CHF</b>
<b>Funded in 2019</b>	<b>30 700CHF</b>
<b>Search</b>	<b>0 CHF</b>
<b>Beneficiaries</b>	<b>2 300 inmates children</b>
<b>Partners</b>	<b>Prison Fellowship Russia, Prison Fellowship Nepal, Grain de blé Association</b>

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Given the importance of these projects for the children of detainees, Chryzaldid participates in this CPP program and other projects aiding the children of detainees with ad hoc support.

In 2019, 3 projects were supported:



- In Russia, 1,800 children of detainees from Saint Petersburg prisons were able to celebrate Christmas like other children.

- In Kazakhstan, 100 children of detainees received school materials. This project in Kazakhstan was carried out in collaboration with the Grain de Blé Association.



*Children examining their newly received materials in Kazakhstan*



*Distribution of school packs in Nepal*

- In Nepal, 400 children of detainees received backpacks and other school supplies so they could go to school with the same tools as other children.

# Acknowledgments

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We would like to thank our members, partners, and donors who made our projects possible in 2019. In particular, we express our gratitude to:

- The Fédération Vaudoise de Coopération (FEDEVACO), the Fondation Bleu-Ciel, and through FEDEVACO, the towns of Vevey and Lausanne
- Within FEDEVACO, we thank the Directors of Development and Foreign Aid, the Departments of Institutions and Security (DIS), and the Department of Education, Youth, and Culture (DFJC)
- The Association Interaction
- The Swiss Embassy in Ivory Coast
- The following foundations: Corvus, Jeriko, La Marie-Maurice, Madeleine, Esse Quam Videri, Persis, Pierre Demarex, Ernest Matthey
- The Erfisa SA enterprise
- The town of Vevey for making the site available at the former Vevey prison
- Our volunteers who carry out tremendous work with enthusiasm and skill

This English translation has been possible thanks to the PerMondo project: Free translation of website and documents for non-profit organisations. A project managed by Mondo Agit. Translator: Allie Bekenstein.

**PERMONDO**

Translations for non-profit

The Chryzalid team thanks you for your support.

We invite you to follow our news on social media!



**Thank you for helping us support them!**



# The Team

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## Committee

Jean-Paul Reichenbach, President

Walter Schmied, Honorary president

Henri Minder, Vice president

Julien Drevici, Treasurer

Evelyne Richir, Member

Ivan Sotirov, Member

Luzia Zuber, Member

Patrice Meylan, Member

## Staff

Jean-Pierre Schwaar, Administrative/financial supervisor<sup>4</sup>

Laurence Girod, Project supervisor

Ludovic Collet, Communications and fundraising supervisor

Aurore Duboit de Marolle, Digital communication assistant



# Financial report

Operating Account as of 31 December	CHF	CHF
Revenues	2019	2018
Allocated Fedevaco grants (DDC/DIS/Towns)	182 584,10	122 147,60
Allocated donations	253 400,00	270 858,36
Private donations	86 010,21	95 574,87
<b>Total donations</b>	<b>521 994,31</b>	<b>488 580,83</b>
Membership fees	1 200,00	1 240,00
Allocation for Fedevaco management fees	9 617,38	6 446,51
<b>Total other revenue</b>	<b>10 817,38</b>	<b>7 686,51</b>
<b>Total revenue</b>	<b>532 811,69</b>	<b>496 267,34</b>
Expenses	2019	2018
Payments to the project	374 456,64	548 858,14
Project expenses	47 043,21	51 596,79
<b>Direct project expenses</b>	<b>421 499,85</b>	<b>600 454,93</b>
Obtaining funding	20 231,63	47 790,59
Other administrative charges	27 261,68	22 089,84
Expenses / revenue from the previous fiscal year	-1 060,95	14 805,89
Financial fees	151,85	262,80
<b>Total Charges administratives</b>	<b>46 584,21</b>	<b>84 949,12</b>
<b>Total expenses</b>	<b>468 084,06</b>	<b>685 404,05</b>
<b>Operating result</b>	<b>64 727,63</b>	<b>-189 136,71</b>
<b>Result of funding</b>		
Allocation	-113 122,72	-51 595,26
Use of linked funds	51 595,26	242 553,48
<b>Surplus before allocations</b>	<b>3 200,17</b>	<b>1 821,51</b>

### Statement of Account as of 31 December

<b>Assets</b>	<b>2019</b>	<b>2018</b>
Funds	226 105,08	171 781,52
Debtors	22 277,00	6 599,00
Transitional assets	0,00	0,00
<b>Current assets</b>	<b>248 382,08</b>	178 380,52
<b>Total assets</b>	<b>248 382,08</b>	<b>178 380,52</b>
<b>Liabilities</b>	<b>2019</b>	<b>2018</b>
Short-term debts	0,00	0,00
Transitional liabilities	3 931,80	4 638,50
Short-term foreign capital	3 931,80	4 638,50
<b>Foreign capital</b>	<b>3 931,80</b>	<b>4 638,50</b>
<b>Capital from funds</b>	<b>113 122,72</b>	<b>51 595,26</b>
Organization's capital	13000	11 500,00
Unallocated funds	114 541,35	108 560,72
Retained profit	586,04	264,53
Surplus	3 200,17	1 821,51
<b>Organization's capital</b>	<b>131 327,56</b>	<b>122 146,76</b>
<b>Total liabilities</b>	<b>248 382,08</b>	<b>178 380,52</b>



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## Appendix to the 2019 annual account

### 1. General principles of financial reporting

The financial reporting of the Chryzalid Association conforms to recommendations regarding financial reporting (Swiss GAAP RPC 21), the Code of Obligations, the requirements from Zewo, and statutory provisions.

#### a) Scope of annual accounts

The annual accounts are comprised of the accounts of Chryzalid, association under Swiss law. They do not include the accounts of projects led by Chryzalid's field partners, who are independent from Chryzalid.

#### b) Acknowledgement of revenues

Donations that are allocated to a specific initiative by the donor are recognized in the year in which the expenses are incurred for the financed operations. Other revenues are registered according to the principle of periodic delimitation, i.e. when the transaction or revenue generation occurs and not according to fund flows.

#### c) Documentation of expenses

Expenses are documented according to the principle of periodic delimitation, i.e. when the transaction or expense generation occurs and not according to fund flows. Project-related expenses are recorded at the time of actual payment to the field partner.

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<b>Total expenses</b>	<b>468'084.06</b>	<b>100%</b>
Other administrative costs	20'231.63	4%
Expenses from obtaining funds	27'261.68	6%
Other administrative expenses	1'060.95	0%
Expenses from the previous year	421'499.85	90%
Project and service expenses	151.85	0%

#### ***d) Related parties***

Chryzalid's field partners are considered to be Chryzalid related parties.

#### ***e) Cash flow statement***

Chryzalid's cash flow statement is not presented, in accordance with the provisions of article 27 of the Swiss GAAP RPC 21 standard.

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## 2. Allocated funds

Allocated funds by creditor:

<b>Funds</b>	<b>allocated 01.01.2019</b>	<b>received 2019</b>	<b>used in 2019</b>	<b>allocated 31.12.2019</b>
Funds FEDEVACO :				
DDC/DIS/DFJC/Communes	0.00	182'584.10	91'715.00	90'869.10
Private allocated funds	51'595.26	253'400.00	282'741.64	22'253.62
<b>Total</b>	<b>51'595.26</b>	<b>435'984.10</b>	<b>374'456.64</b>	<b>113'122.72</b>

The allocated funds correspond to donations and funds collected or received for a specific project that were not used by the date of closing the accounts and will be used in future years.

## 3. Private donors – uncommitted funds

Private donations unallocated to a specific project are considered to be uncommitted funds.

## 4. Volunteer services

Between 1 January 2019 and 31 December 2019, volunteer services in the amount of 2,500 hours of work, which could be estimated at a value of CHF 125,000.00, were offered to the association.

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## 5. Events after the closing date

The annual financial statements were approved by the Committee on 10.02.2020. In addition, they will be submitted to the next General Assembly.

Between 31 December 2019 and the date of approval of the present annual accounts, no event took place that would require an adjustment of Chryzalid's assets and liabilities as of 31 Decembre 2019 or that should be presented here.

## 6. Performance report

Chryzalid publishes an activity report that fulfils the requirements for performance reports in accordance with Swiss GAAP RPC standards.

## 7. Other information

	2019	2018
Deposits and collateral benefiting third parties	None	None
Amount owed to pension funds	None	None
Third party obligations resulting from leasing contracts	None	None
Third party obligations arising from the dissolution of latent reserves	None	None
Conditional third party obligations	None	None



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Donations made to the Chryzalid Association, a public interest organization bearing the Zewo quality seal, qualify for tax deductions according to the cantonal provisions relating to authorized deductions.

### **Operating account**

During the 2019 fiscal year, we recorded a total revenue of CHF 532,811.00 (donations and other), an increase of 7% compared to the previous fiscal year. We allocated the amount of CHF 421,499.00 to projects located in Africa, Eastern Europe, and Asia. The ratio of funds invested in projects to the corresponding costs for obtaining funding and administrative expenses has been reduced by almost half. The measures taken at the start of the fiscal year in removing a salaried work position explains this drop. 100% hardware renewal and software updates were fully covered by the past financial year. In concrete terms, more than 86% of the funds were used for project-related expenditures.

The assets on the balance sheet are composed of CHF 226,105.00 in cash and CHF 22,277.00 in debit items, the latter corresponding to an advance of CHF 20,000.00 on a project whose definitive payment is expected in early 2020.

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The liabilities include the capital from the funds corresponding to third party obligations on current projects CHF 113,122.00, transitional liabilities CHF3931.00, as well as the capital of the organization CHF 13,000.00, retained profit CHF 586.00, and uncommitted funds CHF 114,541.00.

The latter includes an amount of CHF 100,000.00 not yet allocated to a specific project as of 31.12.2019. The 2019 financial accounts comply with the requirements of the Swiss GAAP RPC and the RPC 21 standards in particular. Details of the accounts are available from the association's secretariat.

### **Surplus distribution**

At the next General Assembly, the Committee will propose that the surplus be distributed as follows:

- CHF 3,000.00 by increasing capital to 16,000.00
- CHF 200.17 to the retained profit

### **Auditing of Accounts**

The 2019 financial accounts were audited by Fiduciaire Favre and Perreaud S.A. in Lausanne. The full presentation of the accounts is available from the Secretariat of the Association, upon request. The Chryzolid Association holds the Zewo quality seal which guarantees the proper use of donations.

Rapport de l'organe de révision  
à l'attention des membres de  
l'Association Chryzalid

VEVEY

2019

Lausanne, le 8 avril 2020

En notre qualité d'organe de révision, nous avons contrôlé les comptes annuels (bilan, compte d'exploitation et tableau de variation du capital) de l'Association Chryzalid pour l'exercice arrêté au 31 décembre 2019. Selon la Swiss GAAP RPC 21, les indications du rapport de performance ne sont pas soumises à l'obligation de contrôle ordinaire de l'organe de révision.

La responsabilité de l'établissement des comptes annuels incombe au Comité alors que notre mission consiste à contrôler ces comptes. Nous attestons que nous remplissons les exigences légales d'agrément et d'indépendance. Notre contrôle a été effectué selon la Norme suisse relative au contrôle restreint. Cette norme requiert de planifier et de réaliser le contrôle de manière telle que des anomalies significatives dans les comptes annuels puissent être constatées. Un contrôle restreint englobe principalement des auditions, des opérations de contrôle analytiques ainsi que des vérifications détaillées appropriées des documents disponibles dans l'entreprise contrôlée. En revanche, des vérifications des flux d'exploitation et du système de contrôle interne ainsi que des auditions et d'autres opérations de contrôle destinées à détecter des fraudes ne font pas partie de ce contrôle.

Lors de notre contrôle, nous n'avons pas rencontré d'élément nous permettant de conclure que les documents annuels

- ne donnent pas une image fidèle du patrimoine, de la situation financière et des résultats en conformité avec la Swiss GAAP RPC 21 ;
- ne sont pas en conformité avec la loi et les statuts.

Par ailleurs, nous confirmons que les dispositions de la fondation ZEWO sont remplies.

FIDUCIAIRE FAVRE & PERREAUD SA

C. A. Favre Perreaud  
Expert-réviseur agréé

Ph. Perreaud  
Expert-réviseur agréé  
Réviseur responsable

Annexe :

Reproduction des comptes annuels



**As in Ivory Coast, our mission is to sow the seeds of a better tomorrow.**



# chryzalid

Agir au-delà des murs



**FEDERATION  
VAUDOISE  
COOPERATION**

**INTERACTION**

## **Association Chryzalid**

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