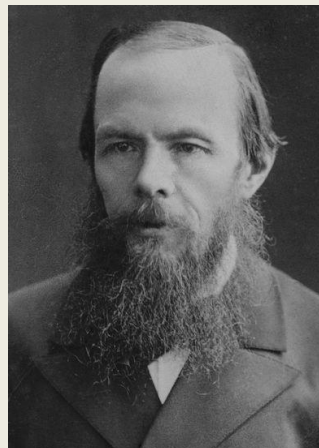




annual report - 2015

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"The degree of civilization
in a society can be judged
by entering its prisons."

Fyodor Dostoyevsky

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national (PFI), for which we
are most grateful.



2015 : A YEAR OF CHANGE



On 1 January 2015, I chaired the Committee meeting of the Chyrzaild Association. In this period marked by the threat of terrorism beyond our borders and our fellow citizens' feeling of insecurity, our cause, which is to fight against recidivism among released detainees by adopting an overall, inclusive approach, has never been so appropriate. The reactions provoked by the typhoon in the Philippines and the horror of the genocide in Rwanda, in particular, have allowed us to make progress with our projects.

The Chyrzalid Association's projects follow the words of Isaiah:

"... Is this not this the fast that I require: to loose the fetters if injustice, to untie the knots of the yoke, and set free those who are oppressed, tearing off every yoke?

Is it not sharing your food with the hungry, taking the homeless poor into your house, clothing the naked when you meet them, and never evading a duty to your kinfolk?" Isaiah 58:6-7

This is a challenging vision. It calls on us to reconsider our ties to earthly and to heavenly values. Chryzalid's missions throughout the world work towards both.

After 10 years under the name of "Association des amis de la Fraternité Internationale des prisons - AAFIP", at the end of 2014 a marketing survey was carried out among the general public. The results justified our decision to change the name to "Association Chryzalid". The 2015-2020 strategy is based on external actions. We have launched a new website and will implement a new communication campaign in 2016.

During my presidency, I enjoyed the privilege of support by members of the Committee and of the Association, and by the director of a competent, dedicated team. My sincere thanks go to all of you and to all the donors who have confidence in our Association. Without their support, our projects would never come to life.

Fraternally,

Jean-Paul Reichenbach, President



To take action inside and outside prisons

by favoring cohesion in society and in families, and by offering opportunities for reinsertion

To consolidate the skills of project leaders in the South

by training and supporting agents of change in the field

To implement structural projects

by evaluating the effectiveness of projects and the sustainability of actions in the field

To raise public awareness

of solidarity and compliance with Human Rights throughout the world.

- AAFIP BECOMES CHRYZALID

“The working group focused on the idea of **transformation**, which means transformation of those who suffer to ensure their **reinsertion into society and their families**, but also **transformation of our world** to bring about greater fellowship, solidarity and security.”

The “transformation” of the AAFIP into CHRYZALID was a process that involved the working group composed of Committee and Staff members.

After 10 years of passion and projects, the working group launched a “vision” for 2020 as a first step, and asked: what does the Association want to become over the next five years?

Christian ethical values and solidarity, the strong founding values of the AAFIP, were at the heart of this thought process.

The working group focused on the “transformation” concept, which means transformation in order to reinsert those who suffer into society and into their families, but also transformation of the world around us in order to promote more fellowship, solidarity and security.

The chrysalis is a cocoon that represents this positive transformation and spiritual uplifting of prisoners, their families and victims. The Extraordinary General Meeting held on June 30, 2015 approved a new name: ASSOCIATION CHRYZALID. A new visual identity has also been launched.



• A FIVE-YEAR STRATEGY FOR EFFECTIVE ACTIONS OVER THE LONG TERM



The **2015-2020 strategy** covers three main themes:

1. **Support for the families and children of detainees**
2. **Reinsertion inside and outside prisons**
3. **Public awareness**

It has three parts:

An operational strategy, which consists in identifying "structural" projects that may be effective over time, involving local authorities and beneficiaries. CHRYZALID's projects reinforce its partners' skills.

A fund-raising strategy, which aims at increasing revenues and diversifying the sources of its funds:

- **Increase revenues for more effective fulfillment of needs expressed in the field**
- **Diversify the sources of funds to ensure the sustainability of the Association's activities (CHRYZALID)**

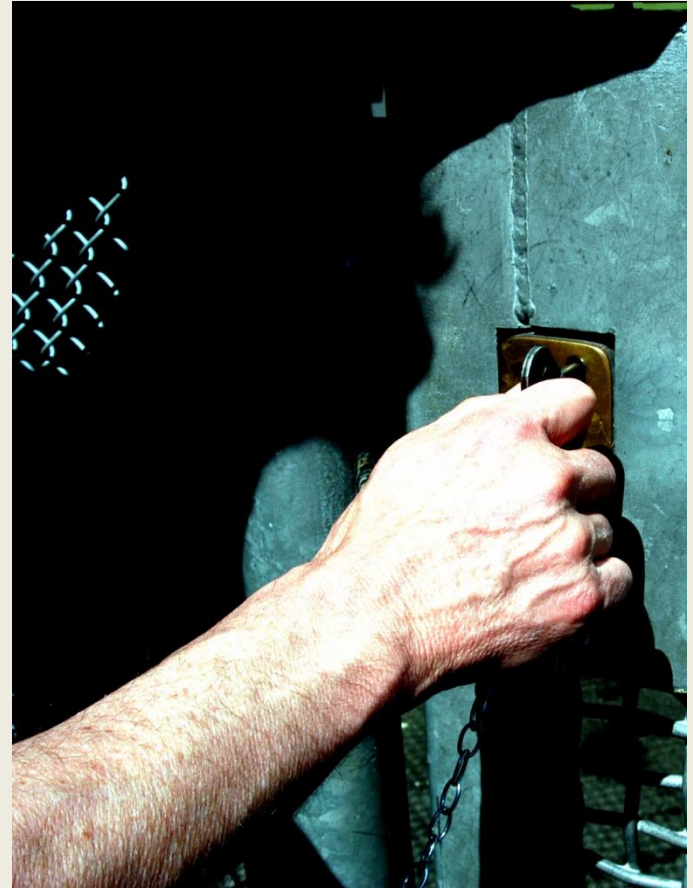
Finally, the objective of the **communication strategy** is to support CHRYZALID's actions. This aim is fulfilled by the creation of a new identity for the Association, together with a clear graphics charter.

As part of its transformation, and in accordance with its new graphics charter, the Association is pleased to announce that its new website is now online. The Gloriamundi foundation collaborated on this project.

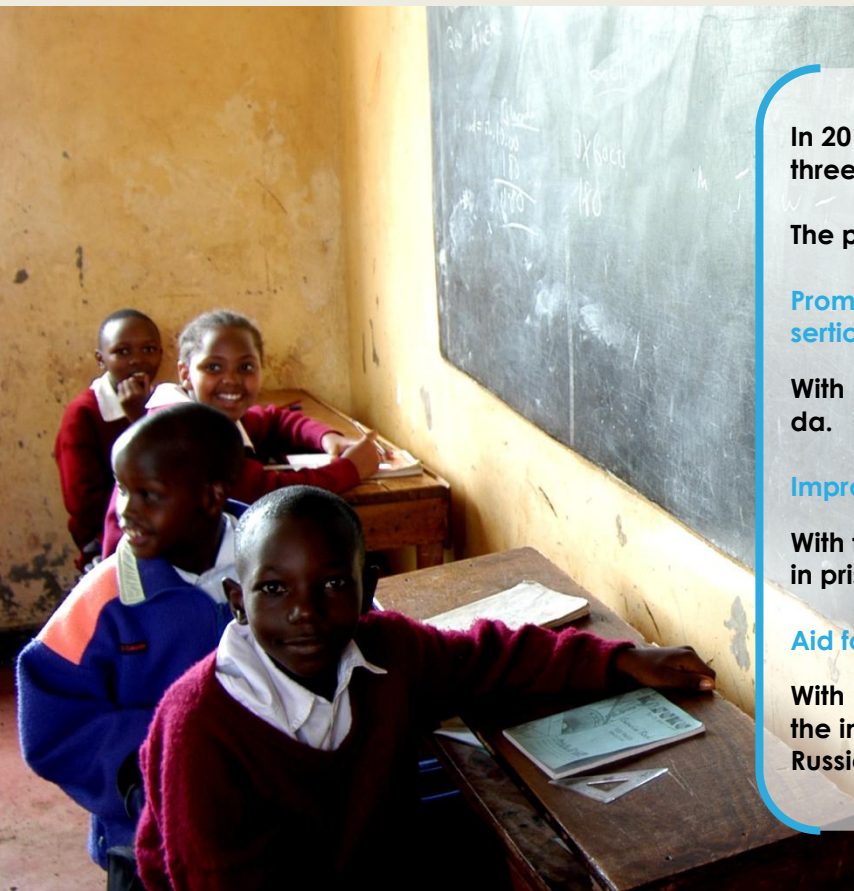
Technical and financial support for local associations

For the most part, the Chryzalid Association supports the projects of the national Prison Fellowships. Its field of action has been extended to include local associations that share its values.

A call for project proposals was launched to receive feedback on needs in the field. This was followed by the establishment of an insertion program for prisons in Western Africa (the IPAQ program, consisting of projects in Togo, Senegal and Ivory Coast).



• ACTIONS



In 2015, Chryzalid provided support for four projects in three countries in the total amount of CHF 275,000.

The projects targeted three objectives:

Promoting peace, reconciliation and economic reinsertion

With the completion of the Kibungo project in Rwanda.

Improving detainees' living conditions

With the implementation of water purification systems in prisons in Saint Petersburg, Russia.

Aid for detainees' children and families

With the "Angel Tree" program in the Philippines and the installation of a playground in a women's prison in Russia.

More information on Chryzalid

To find out more or rediscover our activities, visit our website. There you will find the Association's history, news, and more information on our missions and fields of action. → www.chryzalid.org

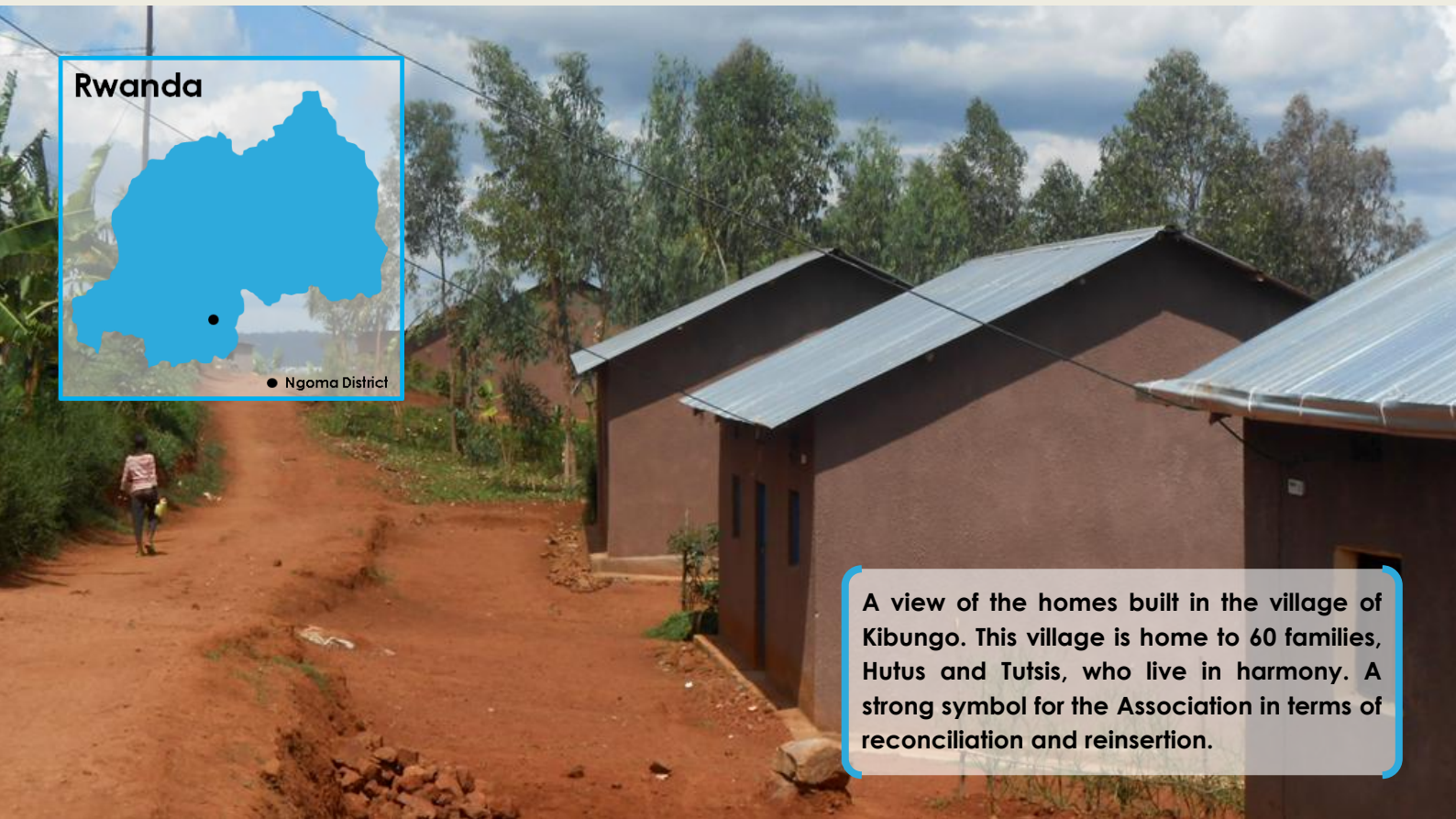


Follow the progress of Chryzalid's projects

You can access all the current projects our Association is conducting on our website. There you will also find overviews of the 30 projects conducted in more than 27 countries over recent years.



- **PROJECTS - RWANDA III**



A view of the homes built in the village of Kibungo. This village is home to 60 families, Hutus and Tutsis, who live in harmony. A strong symbol for the Association in terms of reconciliation and reinsertion.

From one village to another in Rwanda...

Kibungo, the village of reconciliation, was completed in September 2015 and marks the end of the program launched in 2011 (Rwanda I, II, III). It is another strong symbol of the Association's actions in favor of reinsertion.

Sixty families live together in this village on the outskirts of Kibungo (former detainees, genocide escapees and Individuals at risk).

An evaluation project organized by FEDEVACO, which took place in February, highlighted the positive impact of the project. Recent installations have allowed the population to access water and electricity, and to support revenue-generating activities.

"I was imprisoned for 11 years because I participated in the 1994 genocide. I accepted my role in the village and asked the victims for their forgiveness."
Manasseh Hakizamungu

With our partners' agreement, an identical three-year project (Rwanda IV, V, VI) was launched in September in the neighboring town of Kabarondo.



Russia



● Saint Petersburg



Yann Volkov, Director of the Russian Prison Fellowship, and an officer of the penitentiary administration at the inauguration.

In 2015, Chryzalid successfully completed two projects in Russian prisons:

“DRINKING WATER”

Thanks to the support of a foundation based in Zurich, equipment (filters, etc.) was installed to purify the water in two prisons in which the Russian Prison Fellowship is very active. Today, close to 3,000 detainees and 700 prison staff (guards, cooks, etc.) have access to drinking water.

CHRYZALID will manage maintenance in 2016. It will be taken over by the Russian PF in 2017, and thereafter by the penitentiary administration.

PLAYGROUND FOR CHILDREN

A playground was created in a women's prison. It accommodates 20 children under the age of three and their mothers. The Russian Prison Fellowship and a foundation based in Zurich provided the CHF 15,000 funding required.





Millions of children worldwide have one or two parents in prison. The “Angel Tree” program consolidates ties between the detainees and their families, and brings comfort to children affected by solitude.

The “Angel Tree”

The children of detainees do not have an opportunity to celebrate Christmas.



The Angel Tree program was created to make sure that they are not forgotten. In the Philippines, approximately 500 children enjoyed the warmth of Christmas with their imprisoned parents in a celebration that combined sharing, meals, games and gifts.



500 children and their parents



Budget: CHF 12,000



Financing: Fondation Demarex
and PF Philippines

• ACKNOWLEDGEMENTS



In 2015, once again, the association was able to count on its donors and volunteers to optimally manage its projects. We would like to thank:

- **The Fédération Vaudoise de Coopération (Fedevaco), and the towns of Vevey, Eysins and Paudex**
- **Our donors, including the Demaurex and Hoffnungsträger foundations**
- **All the individuals and organizations that have supported us**
- **Our volunteers, who work extremely hard, and with enthusiasm and skill**

Thanks to your commitment, our actions continue to bring ethical values, charity and respect to the prison system. By supporting us, you are changing lives.

Thank you !

Executive Committee



Jean-Paul Reichenbach

President

Walter Schmid

Honorary President

Henri Minder

Vice-president

Julien Drevici

Treasurer

Evelyne Richir

Ivan Sotirov

Luzia Zuber

The Team



Denis Tschann

Director

Jean-Pierre Schwaar

Administrative Manager

Accountant



Laurence Girod

Project Manager



Juliane Spycher

Communication Manager

Ernest Karasisi

Field Coordinator (Rwanda, Kigali)

FINANCIAL REPORT

Balance sheet

	31.12.15	31.12.14
ASSETS		
Current assets		
Liquidities	225'134.85	243'943.14
Project Prospecting costs	1'052.75	1'052.75
Accrued assets	0.00	798.80
Total assets	226'187.60	245'794.69
LIABILITIES		
Short-term foreign funds		
Financial debt	0.00	0.00
Short term liabilities	24'972.46	19'430.40
Total short-term foreign funds	24'972.46	19'430.40
Allocated funds		
Rwanda2 project	549.24	16'930.89
Rwanda3 project	0.00	60'394.71
Rwanda4 project	37'795.05	120'000.00
Awareness project	956.05	956.05
Philippines project	0.00	814.98
Russia-Water project	4'012.12	4'074.13
Rwanda5 project	120'000.00	0.00
Ivory Coast project	10'000.00	0.00
Projects not allocated	0.00	14'439.95
Total capital of the funds allocated	173'312.46	217'610.71
Equity		
Organization capital	8'753.58	8'157.97
Uncommitted funds	17'902.68	0.00
Profits	1'246.42	595.61
Total equity	27'902.68	8'753.58
Total liabilities	226'187.60	245'794.69

Profit and loss account

	31.12.15	31.12.14
REVENUES		
Revenues from funds allocated		
Fedevaco financing	94'774.50	90'974.25
Chaine du Bonheur financing	3'474.00	15'000.00
Private donors - funds allocated	189'842.20	138'321.30
Total revenues from funds allocated	288'090.70	244'295.55
Other revenues		
Private donors - uncommitted funds	61'302.55	31'228.70
Membership dues	1'600.00	1'870.00
Allocation to management costs	53'190.19	43'852.04
Interest on accounts	13.40	56.75
Total other revenues	116'106.14	77'007.49
Total revenues	404'196.84	321'303.04
EXPENSES		
Direct project expenses		
Rwanda 2 project payment	16'381.65	40'317.60
Rwanda 3 project payment	70'305.21	129'580.11
Philippines project payment	886.87	19'985.02
Rwanda 4 project payment	165'318.15	0.00
Russia-Mobile Unit payment	0.00	3'743.42
Info project payment	0.00	4'916.05
Children of prisoners	0.00	7'371.96
Russia - Playground project payment	374.40	1'871.87
Russia - Water project payment	27'580.88	0.00
Fedevaco - re-payment Liberia	0.00	20'31.68
Philippines - AT project payment	7'402.11	0.00
Total direct project expenses	288'249.27	209'817.65
Administrative expenses		
Personnel expenses	80'177.40	56'247.25
Travel and representation expenses	7'810.70	5'315.00
Secretarial expenses	21'656.97	61'69.70
Costa carried forward from prior year	1'322.30	300.00
Financial costs	129.35	41.23
Total administrative expenses	111'096.72	68'073.18
Total expenses	399'345.99	277'890.83
Fund performance		
Allocation	-173'312.46	-217'610.71
Use of associated funds	169'708.03	174'794.11
Profits	1'246.42	595.61

Statement of changes in funds

For the financial year ending on 31 December 2015

Funds allocated	January 1, 2015	Allocations	Utilization	Internal transfers	December 31, 2015
Rwanda 2 project	16'930.89	0.00	-16'381.65	0.00	549.24
Rwanda 3 project	60'394.71	9'910.50	-70'305.21	0.00	-0.00
Rwanda 4 project	120'000.00	113'113.20	-165'318.15	-30'000.00	37'795.05
Info - Armenia project	956.05	0.00	0.00	0.00	956.05
Philippines project	814.98	3'474.00	-886.87	-3'402.11	0.00
Russia - Water project	0.00	31'593.00	-27'580.88	0.00	4'012.12
Russia - Children Playgr. Project	4'074.13	0.00	-374.40	-3'699.73	0.00
Philippines - AT 2015 project	0.00	0.00	-7'402.11	7'402.11	0.00
Rwanda 5 project	0.00	120'000.00	0.00	0.00	120'000.00
Ivory Coast project	0.00	10'000.00	0.00	0.00	10'000.00
Uncommitted funds	14'439.95	3'763.00	0.00	-18'202.95	0.00
	217'610.71	291'853.70	-288'249.27	-47'902.68	173'312.46

NOTES TO THE 2015 FINANCIAL REPORT

1. Presentation

The Chryzalid Association continued to pursue the activities of the Amis de la FIP association under this new name as of July 7, 2015. The Chryzalid Association (hereafter "Chryzalid") is a private international Christian cooperative, not-for-profit organization governed by Articles 60 et seq. of the Swiss Civil Code. Its registered office is located in Vevey, Switzerland. Chryzalid's purpose is to develop and promote the projects of PFI -Prison Fellowship International as well as other organizations that target the same objectives, and to allow for their completion in the field in the form of a partnership, as well as the coordination of projects, and the search for funds and third party partners.

Chryzalid's mission is achieved with the support of field partners, who are independent of Chryzalid. Chryzalid is currently conducting a major project:

- Projet Rwanda 4

2. Accounting principles

a) Basis for the preparation of annual financial statements

Chryzalid's financial statements are prepared in accordance with its by-laws, the applicable terms of the Swiss Code of Obligations and recommendations related to the presentation of financial statements (Swiss GAAP RPC 21).

b) Scope of the annual financial statements

The annual financial statements include the statements of the Swiss association Chryzalid. They do not include the financial statements for the projects led by Chryzalid's field partners, who are independent of Chryzalid.

c) *Income recognition*

Private donations that result from fund-raising are recognized in the income statement when they have been cashed.

As an exception to this principle, donations intended for a precise goal by the donor are recognized in the year the operating expenses thereby financed are recorded.

The revenues from financing contracts signed with donor organizations are posted as income for the year in which the operating expenses financed are incurred in order to comply with the matching principle for expenses and revenue.

Other income is recorded according to the accrual principle, i.e., when the operations or events that generate income occur, and not in accordance with financial flows.

d) *Recording of expenses*

Expenses are recorded according to the accrual principle, i.e., when the operations or events that generate the expenses occur, and not in accordance with financial flows.

Expenses related to projects are recorded at the time of actual disbursement to the field partner.

Total expenses	399,345.99	100.00 %
Expenses to obtain financing	16,508.54	4.13 %
Other administrative expenses	111,096.72	27.82 %
Project and service expenses	271,740.73	68.05 %

e) *Related parties*

Chryzalid's field partners are considered related parties vis-à-vis Chryzalid.

f) *Cash flow table*

Chryzalid's cash flow table is not presented in accordance with the terms of Article 27 of Swiss GAAP RPC 21.

3. LIQUIDITIES

	2015	2014
Cash	751.75	1,859.70
Bank and postal bank accounts	224,383.10	242,054.42
Prepaid expenses	0.00	798.80
Project prospecting	1,052.75	1,052.75
Total	226,187.60	245,794.69

3. FUNDS ALLOCATED

Funds allocated by the donor organizations

Funds	allocated on Jan 1, 2015	rec'd in 2015	used in 2015	allocated on Dec 31, 2015
FVC – DDC	77,325.60	92,710.50	167,422.86	549.24
FVC – Town of Paudex	0.00	1,204.00	1,204.00	0.00
FVC – Town of Eysins	0.00	860.00	860.00	0.00
Chaîne du Bonheur	814.98	3,474.00	4,288.93	0.00
Private donations all.	139,470.13	189,842.20	114,473.48	172,763.22
Total	217,610.71	288,090.70	288,249.27	173,312.46
FVC = Fedevaco				

The funds allocated are donations and financing collected or received for a precise project and that have not been used on the date the accounts were closed but will be used in future years.

5. PRIVATE DONORS – UNCOMMITTED FUNDS

Private donations that have not been allocated to a project are considered to be uncommitted funds.

6. VOLUNTEER SERVICES

Between January 1, 2015 and December 31, 2015, a total of 1,450 of hours of volunteer services, which could be estimated as having a value of CHF 72,500, were donated to the organization.

7. POST-CLOSING EVENTS

The annual financial statements were approved by the Committee on February 18, 2016. They were also submitted to the General Meeting of April 21, 2016. Between December 31, 2015 and the date of approval of the present financial statements, no event occurred that would require an adjustment of Chryzalid's assets and liabilities as at December 31, 2015 or that should be presented herein.

8. ANNUAL REPORT

Chryzalid publishes an annual report that complies with the terms of Swiss GAAP RPC concerning the characteristics of an annual report.

POSITIVE PERFORMANCE IN A YEAR OF CHANGE

The year 2015 was marked by the appointment of Chryzalid's new operations team, the new 2015-2020 strategy, and the new website and communication tools.

Despite these various investments, the absence of new projects and the departure of the European bureau of Prison Fellowship International (PFI), with which we shared offices and structural costs, the 2015 accounts show a slight profit.

OPERATING ACCOUNT

Revenues increased overall by 25%, mainly in the "Allocated funds" and "Uncommitted funds" items.

Expenses for projects in the South and East represent 80% of Chryzalid's total expenses.

The balance of 20% was used for Chryzalid's structural expenses.

Personnel expenses increased by 43% due to the increase in the amount of work performed by the Director (by 50%) and the Project Manager (by 40%).

The other operating costs also increased by close to 50%, mainly due to the transfer of the European PFI, with which structural costs were shared, to Germany.

BALANCE SHEET

Au passif sous « Fonds affectés » figurent les fonds pour les projets en cours de réalisation.

Le capital de l'association s'élève à CHF 8'753.58.

DISTRIBUTION OF PROFITS

The Committee will recommend to the General Meeting of April 21, 2016 an allocation of income as follows:

CHF 1,246.42 to the organization's capital.

AUDIT OF THE FINANCIAL STATEMENTS

The 2015 financial statements were audited by Fiduciaire Favre et Perreaud S.A. in Lausanne. The complete presentation may be requested from the Association's secretariat.

Chryzalid has been certified "Zewo" for the appropriate use of donations.



Taking action beyond the walls

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